

Grantee: Georgia

Grant: P-19-GA-13-0DD2

July 1, 2021 thru September 30, 2021 Performance

Grant Number: P-19-GA-13-0DD2	Obligation Date:	Award Date:
Grantee Name: Georgia	Contract End Date:	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$41,837,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$41,837,000.00		

Disasters:

Declaration Number
FEMA-4400-GA

Narratives

Disaster Damage:

The Unmet Needs Assessment was used to evaluate the three core aspects of recovery – housing, infrastructure (which includes public facilities and services), and business. The remaining unmet need was calculated by first estimating the portion of need likely to be addressed by insurance proceeds, other federal assistance, or any other funding source by using the most recent available data. Those estimates are based on best available data at that time and may be adjusted in the future as additional data becomes available. After accounting for funds already made available through state and other federal assistance and other funds, the remaining estimated unmet need is approximately \$444,732,396. The federal allocation of \$41,837,000 million is going to allow the State of Georgia to address 9% of the estimated unmet need remaining. When examining the relative need by sector, business represents the greatest unmet need of \$250,476,562 (56%) of need, followed by the housing sector with \$132,935,144 (30%) of need, followed by the infrastructure sector with \$61,320,690 (14%).

Recovery Needs:

HUD identified the Most Impacted and Distressed (MID) Zip code as 39845 (Seminole County) for Disaster 4400. DCA's needs analysis confirmed that additional MID areas were located in Zip codes 31705 (Dougherty County) and 39819 (Decatur County). DCA submitted a MID Expansion Request to HUD on April 14, 2020. This request was approved on July 16, 2020. Based upon Federal Register Notice 85 FR 4681, DCA will expand operations from the MID Zip codes to include the entire county (Decatur, Dougherty, & Seminole). Counties eligible for funds are: Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth. Based upon the needs assessment, DCA will utilize the funds for administration, planning, housing needs, small business economic revitalization, workforce development, and infrastructure.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Budget	\$0.00	\$41,837,000.00
B-19-DV-13-0001	\$0.00	\$34,884,000.00
B-19-DV-13-0002	\$0.00	\$6,953,000.00
Total Obligated	\$5,461,150.00	\$15,420,400.00
B-19-DV-13-0001	\$600,000.00	\$8,467,400.00
B-19-DV-13-0002	\$4,861,150.00	\$6,953,000.00

Total Funds Drawdown	\$96,170.66	\$98,166.87
B-19-DV-13-0001	\$39,320.08	\$39,320.08
B-19-DV-13-0002	\$56,850.58	\$58,846.79
Program Funds Drawdown	\$96,170.66	\$98,166.87
B-19-DV-13-0001	\$39,320.08	\$39,320.08
B-19-DV-13-0002	\$56,850.58	\$58,846.79
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$96,170.66	\$98,166.87
B-19-DV-13-0001	\$96,170.66	\$96,170.66
B-19-DV-13-0002	\$0.00	\$1,996.21
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Georgia Department of Community Affairs	\$ 96,170.66	\$ 98,166.87
Technical College System of Georgia	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	N/A
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$24,893,015.00	\$35,561,450.00	\$.00
Limit on Public Services	\$.00	\$8,367,400.00	\$.00
Limit on Admin/Planning	\$.00	\$6,275,550.00	\$.00
Limit on Admin	\$.00	\$2,091,850.00	\$.00
Most Impacted and Distressed	\$.00	\$7,132,320.00	\$.00

Overall Progress Narrative:

This Quarterly Performance Report (QPR) describes the CDBG-DR activities taking place in the Q3 2021 (July 1, 2021, to September 30, 2021). The State of Georgia has allocated funds to Administration, Planning, a Homeowner Rehabilitation and Reconstruction Program (single-family), a Workforce Development Program, a Small Business Program, and a competitive Infrastructure Program.

Planning:

Planning funds in the amount of \$4,183,700 will be used by the State for planning purposes internally. In addition, the State has partnered with GEMA to fund a planning project to create Disaster Recovery and Redevelopment Plans (DRRP) for each of the 20 eligible communities affected by Hurricane Michael in 2018. The intergovernmental agreement between DCA and GEMA was signed and executed in Q3 2021.

Homeowner Rehabilitation and Reconstruction Program (HRRP):

The HRRP is designed to assist homeowners of single family properties that were affected by Hurricane Michael in 2018. Homeowners may be eligible for reconstruction of stick-built homes, replacement of manufactured homes, and

or/elevation assistance. \$10,459,250 has been set aside for the HRRP. The State will administer the HRRP with the assistance of a Prime Vendor in all 20 eligible counties that were affected by Hurricane Michael in 2018. During the Q3 2021, the State received and evaluated proposals from three suppliers. DCA will conduct negotiations throughout Q4 2021 and will also select a vendor during this period as well.

Workforce Development (WFD) Program:

The WFD program is designed to boost long-term recovery by supplying residents with the necessary skills to increase household income. \$8,367,400 has been set aside for the program. The state has partnered with another state agency, the Technical College System of Georgia (TCSG) and four of their colleges to create a program that includes training, job readiness and career services, including job placement and necessary support services (childcare, transportation, etc.) to ensure student success. The WFD program officially launched and began accepting applicants in Q3 2021. During the quarter, 19 students from Albany Technical College (Albany, Georgia) were approved for \$108,933 in assistance and one student from Southern Regional Technical College (Thomasville, Georgia) was approved for \$1,299. DCA anticipates that this number and amount will increase throughout Q4 2021, as well as Q1 2022.

Small Business Program:

The Small Business Program is designed to help ensure small business survival in the 20 eligible counties affected by Hurricane Michael 2018. The State originally designed the program to allow for favorable interest rate loans to small businesses. However, due to unforeseen federal funds being allocated to DCA for another program with the same intent, the State was forced to redesign the program. In collaboration with DCA’s Downtown Development Program and Historic Preservation Office, the CDBG-DR program has developed the idea of ReStore Georgia, an online registry/database for commercial buildings in the downtown areas (central business districts) of the Hurricane Michael-impacted communities. The creation and maintenance of this website will be funded with planning dollars. In addition, DCA began work on a survey for small businesses during Q3 2021, which will be sent out to the 20 counties. This survey will enable DCA to assess the specific business/economic needs of small businesses so that a more holistic approach to recovery can be utilized.

DCA will update the Small Business Program through a substantial amendment to the 2018 CDBG-DR Action Plan, which will be drafted and submitted to HUD during Q4 2021.

Infrastructure Program

The State of Georgia has allocated \$8,367,400 to a competitive application process. Development of the program has progressed during Q3 2021, including creation of the applicant’s manual. The application for the program is anticipated to be released in 2022. The competitive round will be available to all 20 eligible counties affected by Hurricane Michael in 2018.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Administration, Administration	\$49,321.86	\$2,091,850.00	\$51,318.07
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$49,321.86	\$2,091,850.00	\$51,318.07
Homeowner Rehabilitation and Reconstruction,	\$15,521.05	\$10,459,250.00	\$15,521.05
B-19-DV-13-0001	\$15,521.05	\$10,459,250.00	\$15,521.05
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Infrastructure, Infrastructure	\$1,729.39	\$8,367,400.00	\$1,729.39
B-19-DV-13-0001	\$0.00	\$7,689,950.00	\$0.00

B-19-DV-13-0002	\$1,729.39	\$677,450.00	\$1,729.39
Planning, Planning	\$5,799.33	\$4,183,700.00	\$5,799.33
B-19-DV-13-0001	\$0.00	\$0.00	\$0.00
B-19-DV-13-0002	\$5,799.33	\$4,183,700.00	\$5,799.33
Small Business Economic Revitalizations, Small Business	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00
Workforce Development, Workforce Development	\$23,799.03	\$8,367,400.00	\$23,799.03
B-19-DV-13-0001	\$23,799.03	\$8,367,400.00	\$23,799.03
B-19-DV-13-0002	\$0.00	\$0.00	\$0.00

Activities

Project # /	Administration / Administration
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Grantee Activity Number: 01-DCA Administration

Activity Title:01-DCA Administration

Activitiy Type:

Administration

Project Number:

Administration

Projected Start Date:

01/01/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/31/2026

Completed Activity Actual End Date:

Responsible Organization:

Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$4,183,700.00
B-19-DV-13-0001	\$0.00	\$2,091,850.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Budget	\$0.00	\$4,183,700.00
B-19-DV-13-0001	\$0.00	\$2,091,850.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Obligated	\$0.00	\$2,091,850.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$2,091,850.00
Total Funds Drawdown	\$49,321.86	\$51,318.07
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$49,321.86	\$51,318.07
Program Funds Drawdown	\$49,321.86	\$51,318.07
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$49,321.86	\$51,318.07
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$49,321.86	\$51,318.07
Georgia Department of Community Affairs	\$49,321.86	\$51,318.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's administrative costs

Location Description:

Atlanta, GA

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Homeowner Rehabilitation and Reconstruction / Homeowner

Grantee Activity Number: 01-DCA Homeowner Rehabilitation and Reconstruction

Activity Title: 01-DCA Homeowner Rehabilitation and Reconstruction

Activitiy Type: Rehabilitation/reconstruction of residential structures	Activity Status: Under Way
Project Number: Homeowner Rehabilitation and Reconstruction	Project Title: Homeowner Rehabilitation and Reconstruction
Projected Start Date: 01/01/2021	Projected End Date: 12/31/2026
Benefit Type: Direct (HouseHold)	Completed Activity Actual End Date:
National Objective: Low/Mod	Responsible Organization: Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$20,918,500.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$10,459,250.00
Total Budget	\$0.00	\$20,918,500.00
B-19-DV-13-0001	\$0.00	\$10,459,250.00
B-19-DV-13-0002	\$0.00	\$10,459,250.00
Total Obligated	\$100,000.00	\$100,000.00
B-19-DV-13-0001	\$100,000.00	\$100,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$15,521.05	\$15,521.05
B-19-DV-13-0001	\$15,521.05	\$15,521.05
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$15,521.05	\$15,521.05
B-19-DV-13-0001	\$15,521.05	\$15,521.05
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$15,521.05	\$15,521.05
Georgia Department of Community Affairs	\$15,521.05	\$15,521.05
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:
This activity has been established to bill DCA's ADCs related to the Homeowner Rehabilitation and Reconstruction Program.

Location Description:
All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / Infrastructure / Infrastructure

Grantee Activity Number: 01-DCA Infrastructure

Activity Title:01-DCA Infrastructure

Activitiy Type:	Activity Status:
Acquisition, construction,reconstruction of public facilities	Under Way
Project Number:	Project Title:
Infrastructure	Infrastructure
Projected Start Date:	Projected End Date:
01/01/2021	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$16,734,800.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$8,367,400.00
Total Budget	\$0.00	\$16,734,800.00
B-19-DV-13-0001	\$0.00	\$8,367,400.00
B-19-DV-13-0002	\$0.00	\$8,367,400.00
Total Obligated	\$677,450.00	\$677,450.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$677,450.00	\$677,450.00
Total Funds Drawdown	\$1,729.39	\$1,729.39
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$1,729.39	\$1,729.39
Program Funds Drawdown	\$1,729.39	\$1,729.39
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$1,729.39	\$1,729.39
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$1,729.39	\$1,729.39
Georgia Department of Community Affairs	\$1,729.39	\$1,729.39
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's ADCs related to the Infrastructure Program

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	Planning / Planning
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Grantee Activity Number: 01-DCA Planning

Activity Title:01-DCA Planning

Activitiy Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
Planning	Planning
Projected Start Date:	Projected End Date:
01/01/2021	12/31/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
N/A	Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$6,136,400.00
B-19-DV-13-0001	\$0.00	\$3,068,200.00
B-19-DV-13-0002	\$0.00	\$3,068,200.00
Total Budget	\$0.00	\$6,136,400.00
B-19-DV-13-0001	\$0.00	\$3,068,200.00
B-19-DV-13-0002	\$0.00	\$3,068,200.00
Total Obligated	\$4,183,700.00	\$4,183,700.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$4,183,700.00	\$4,183,700.00
Total Funds Drawdown	\$5,799.33	\$5,799.33
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$5,799.33	\$5,799.33
Program Funds Drawdown	\$5,799.33	\$5,799.33
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$5,799.33	\$5,799.33
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$5,799.33	\$5,799.33
Georgia Department of Community Affairs	\$5,799.33	\$5,799.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:

This activity has been established to bill DCA's costs associated with planning activities for the grant

Location Description:

All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # /	Workforce Development / Workforce Development
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Grantee Activity Number: 01-DCA Workforce Development

Activity Title:01-DCA Workforce Development

Activitiy Type:
Public services

Project Number:
Workforce Development

Projected Start Date:
01/01/2021

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Workforce Development

Projected End Date:
12/31/2026

Completed Activity Actual End Date:

Responsible Organization:
Georgia Department of Community Affairs

Overall	Jul 1 thru Sep 30, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$500,000.00
Total Budget	\$0.00	\$1,000,000.00
B-19-DV-13-0001	\$0.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$500,000.00
Total Obligated	\$500,000.00	\$500,000.00
B-19-DV-13-0001	\$500,000.00	\$500,000.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Drawdown	\$23,799.03	\$23,799.03
B-19-DV-13-0001	\$23,799.03	\$23,799.03
B-19-DV-13-0002	\$0.00	\$0.00
Program Funds Drawdown	\$23,799.03	\$23,799.03
B-19-DV-13-0001	\$23,799.03	\$23,799.03
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00
Total Funds Expended	\$23,799.03	\$23,799.03
Georgia Department of Community Affairs	\$23,799.03	\$23,799.03
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-19-DV-13-0001	\$0.00	\$0.00
B-19-DV-13-0002	\$0.00	\$0.00

Activity Description:
This activity has been established to bill DCA's ADCs related to the Workforce Development Program

Location Description:
All 20 eligible counties:
Baker, Calhoun, Clay, Crisp, Decatur, Dougherty, Early, Grady, Laurens, Lee, Miller, Mitchell, Randolph, Seminole, Sumter, Terrell, Thomas, Tift, Turner and Worth

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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